

## Calumet County

WI Statewide K-12 Education: Total Funding										
	Total Spending	% Increase/ Year	# of Students	\$/ Student	# of Teachers	Students/ Teacher	\$/ Teacher	\$/ Staff Member	Non- Teachers	Student/ Staff Ratio
2006	\$10,260,225,007		867,699	\$11,825	68,071	12.75	\$150,727	\$98,936	35,635	8.37
2007	\$10,364,984,500	1.02%	863,013	\$12,010	67,939	12.70	\$152,563	\$99,928	35,786	8.32
2008	\$10,724,431,145	3.47%	860,477	\$12,463	68,681	12.53	\$156,149	\$101,859	36,606	8.17
2009	\$11,004,346,749	2.61%	858,205	\$12,823	68,036	12.61	\$161,743	\$105,686	36,087	8.24
2010	\$11,314,742,240	2.82%	857,273	\$13,199	67,077	12.78	\$168,684	\$110,030	35,756	8.34
2011	\$10,769,142,150	-4.82%	855,327	\$12,591	65,446	13.07	\$164,550	\$107,182	35,029	8.51
Brillion: Total Funding										
	Total Spending	% Increase/ Year	# of Students	\$/ Student	# of Teachers	Students/ Teacher	\$/ Teacher	\$/ Staff Member	Non- Teachers	Student/ Staff Ratio
2006	\$9,995,562		864	\$11,569	74.00	11.68	\$135,075	\$80,805	49.70	6.98
2007	\$10,113,450	1.18%	954	\$10,601	74.50	12.81	\$135,751	\$80,843	50.60	7.63
2008	\$10,652,548	5.33%	960	\$11,096	76.30	12.58	\$139,614	\$85,084	48.90	7.67
2009	\$11,134,672	4.53%	932	\$11,947	74.50	12.51	\$149,459	\$89,723	49.60	7.51
2010	\$11,200,744	0.59%	944	\$11,865	75.00	12.59	\$149,343	\$92,568	46.00	7.80
2011	\$10,944,969	-2.28%	958	\$11,425	75.00	12.77	\$145,933	\$88,480	48.70	7.74
Chilton: Total Funding										
	Total Spending	% Increase/ Year	# of Students	\$/ Student	# of Teachers	Students/ Teacher	\$/ Teacher	\$/ Staff Member	Non- Teachers	Student/ Staff Ratio
2006	\$14,136,953		1245	\$11,355	95.30	13.06	\$148,342	\$90,332	61.20	7.96
2007	\$14,097,646	-0.28%	1206	\$11,690	95.10	12.68	\$148,240	\$90,894	60.00	7.78
2008	\$14,229,660	0.94%	1216	\$11,702	94.40	12.88	\$150,738	\$95,629	54.40	8.17
2009	\$14,604,001	2.63%	1223	\$11,941	90.30	13.54	\$161,728	\$101,206	54.00	8.48
2010	\$15,521,319	6.28%	1210	\$12,828	91.00	13.30	\$170,564	\$107,563	53.30	8.39
2011	\$14,506,605	-6.54%	1153	\$12,582	91.80	12.56	\$158,024	\$99,977	53.30	7.95
Hilbert: Total Funding										
	Total Spending	% Increase/ Year	# of Students	\$/ Student	# of Teachers	Students/ Teacher	\$/ Teacher	\$/ Staff Member	Non- Teachers	Student/ Staff Ratio
2006	\$5,371,440		523	\$10,270	40.80	12.82	\$131,653	\$79,577	26.70	7.75
2007	\$5,309,540	-1.15%	501	\$10,598	41.00	12.22	\$129,501	\$78,196	26.90	7.38
2008	\$5,433,926	2.34%	495	\$10,978	40.00	12.38	\$135,848	\$82,582	25.80	7.52
2009	\$5,481,187	0.87%	490	\$11,186	37.80	12.96	\$145,005	\$90,003	23.10	8.05
2010	\$6,033,915	10.08%	487	\$12,390	38.30	12.72	\$157,543	\$98,593	22.90	7.96
2011	\$5,754,701	-4.63%	467	\$12,323	37.90	12.32	\$151,839	\$94,806	22.80	7.69

<b>New Holstein: Total Funding</b>										
	<b>Total Spending</b>	<b>% Increase/ Year</b>	<b># of Students</b>	<b>\$/ Student</b>	<b># of Teachers</b>	<b>Students/ Teacher</b>	<b>\$/ Teacher</b>	<b>\$/ Staff Member</b>	<b>Non- Teachers</b>	<b>Student/ Staff Ratio</b>
2006	\$13,064,517		1169	\$11,176	100.10	11.68	\$130,515	\$85,557	52.60	7.66
2007	\$13,487,790	3.24%	1131	\$11,926	101.80	11.11	\$132,493	\$87,243	52.80	7.32
2008	\$13,609,126	0.90%	1133	\$12,012	99.00	11.44	\$137,466	\$90,546	51.30	7.54
2009	\$14,189,099	4.26%	1135	\$12,501	97.80	11.61	\$145,083	\$95,165	51.30	7.61
2010	\$14,714,519	3.70%	1114	\$13,209	97.20	11.46	\$151,384	\$99,963	50.00	7.57
2011	\$13,869,140	-5.75%	1115	\$12,439	89.70	12.43	\$154,617	\$101,829	46.50	8.19
<b>Stockbridge: Total Funding</b>										
	<b>Total Spending</b>	<b>% Increase/ Year</b>	<b># of Students</b>	<b>\$/ Student</b>	<b># of Teachers</b>	<b>Students/ Teacher</b>	<b>\$/ Teacher</b>	<b>\$/ Staff Member</b>	<b>Non- Teachers</b>	<b>Student/ Staff Ratio</b>
2006	\$3,177,263		231	\$13,754	25.20	9.17	\$126,082	\$78,840	15.10	5.73
2007	\$3,038,760	-4.36%	232	\$13,098	25.40	9.13	\$119,636	\$72,872	16.30	5.56
2008	\$3,254,249	7.09%	215	\$15,136	25.80	8.33	\$126,134	\$79,372	15.20	5.24
2009	\$3,357,175	3.16%	200	\$16,786	25.50	7.84	\$131,654	\$80,701	16.10	4.81
2010	\$3,266,568	-2.70%	204	\$16,013	25.40	8.03	\$128,605	\$82,908	14.00	5.18
2011	\$3,187,115	-2.43%	192	\$16,600	23.80	8.07	\$133,912	\$95,997	9.40	5.78