



Frank Lasee

WISCONSIN STATE SENATOR
FIRST SENATE DISTRICT



School District Data Analysis

State	Average Per Pupil Spending	WI's Savings - Other States' Per Pupil Rate
Wisconsin	\$12,650	
Minnesota	\$11,500	~\$1 billion
Iowa	\$8,688	~\$3.4 billion
Nation	\$10,667	~\$1.7 billion

*most recent data available

*The Joint Finance Committee moved to increase funding by \$196 million for K-12 Schools over the biennium

*Increases per-pupil aid by \$150 in first year and \$250 above the base in the second year

Total State Funding										
	Total Spending	% Increase/ Year	# Stu- dents	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$10,724,431,144		875543	\$12,249	68680.90	12.75	\$156,149	\$101,859	36606.30	8.32
2009-10	\$11,006,753,818	2.63%	873690	\$12,598	68036.20	12.84	\$161,778	\$105,709	36086.80	8.39
2010-11	\$11,314,742,240	2.80%	872311	\$12,971	67076.50	13.00	\$168,684	\$110,030	35756.40	8.48
2011-12	\$10,769,142,151	-4.82%	871262	\$12,360	65445.90	13.31	\$164,550	\$107,182	35029.10	8.67
2012-13	\$10,712,101,621	-0.53%	871550	\$12,291	65608.00	13.28	\$163,274	\$106,993	34511.40	8.71
2013-14	\$10,885,893,695	1.62%	870470	\$12,506	66143.90	13.16	\$164,579	\$107,805	34833.30	8.62
% Increase:	1.51%		-0.58%	2.10%	-3.69%	3.23%	5.40%	5.84%	-4.84%	3.66%

Outagamie County

Appleton Area School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non-Teachers	Student/Staff Ratio
2008-09	\$167,934,411		15233	\$11,024	1095.60	13.90	\$153,281	\$109,354	440.10	9.92
2009-10	\$175,621,131	4.58%	15078	\$11,648	1077.30	14.00	\$163,020	\$116,090	435.50	9.97
2010-11	\$178,488,104	1.63%	15189	\$11,751	1071.30	14.18	\$166,609	\$119,390	423.70	10.16
2011-12	\$168,742,204	-5.46%	15119	\$11,161	1065.10	14.19	\$158,429	\$112,540	434.30	10.08
2012-13	\$163,923,383	-2.86%	15231	\$10,762	1106.60	13.76	\$148,132	\$103,966	470.10	9.66
2013-14	\$167,061,862	1.91%	16224	\$10,297	1153.10	14.07	\$144,881	\$101,607	491.10	9.87
% Increase:	-0.52%		6.51%	-6.60%	5.25%	1.19%	-5.48%	-7.08%	11.59%	-0.52%

Freedom Area School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non-Teachers	Student/ Staff Ratio
2008-09	\$17,644,308		1593	\$11,076	112.50	14.16	\$156,838	\$109,388	48.80	9.88
2009-10	\$18,237,209	3.36%	1662	\$10,973	119.30	13.93	\$152,868	\$108,426	48.90	9.88
2010-11	\$19,765,529	8.38%	1628	\$12,141	118.10	13.78	\$167,363	\$117,652	49.90	9.69
2011-12	\$18,112,082	-8.37%	1637	\$11,064	114.70	14.27	\$157,908	\$110,171	49.70	9.96
2012-13	\$18,229,329	0.65%	1597	\$11,415	116.10	13.76	\$157,014	\$110,548	48.80	9.68
2013-14	\$18,473,979	1.34%	1628	\$11,348	114.60	14.21	\$161,204	\$114,319	47.00	10.07
% Increase:	4.70%		2.20%	2.45%	1.87%	0.32%	2.78%	4.51%	-3.69%	2.01%

Hortonville School District Total Funding											
	Total Spending	% Increase /		# Students	\$/Student	# Teachers	Students/		\$/Staff Member	Non-Teachers	Student/Staff Ratio
		Year					Teacher	\$/Teacher			
2008-09	\$37,242,001			3327	\$11,194	253.60	13.12	\$146,853	\$103,912	104.80	9.28
2009-10	\$37,833,611	1.59%		3355	\$11,277	255.40	13.14	\$148,135	\$103,910	108.70	9.21
2010-11	\$39,377,723	4.08%		3557	\$11,070	259.00	13.73	\$152,038	\$108,091	105.30	9.76
2011-12	\$38,418,945	-2.43%		3570	\$10,762	258.00	13.84	\$148,911	\$105,547	106.00	9.81
2012-13	\$38,720,531	0.78%		3555	\$10,892	261.30	13.61	\$148,184	\$105,881	104.40	9.72
2013-14	\$39,218,112	1.29%		3559	\$11,019	259.60	13.71	\$151,071	\$106,253	109.50	9.64
% Increase:	5.31%			6.97%	-1.56%	2.37%	4.50%	2.87%	2.25%	4.48%	3.87%

Kaukauna Area School District Total Funding											
	Total Spending	% Increase /		# Students	\$/Student	# Teachers	Students/		\$/Staff Member	Non-Teachers	Student/Staff Ratio
		Year					Teacher	\$/Teacher			
2008-09	\$46,439,101			3989	\$11,642	282.00	14.15	\$164,678	\$124,402	91.30	10.69
2009-10	\$47,575,594	2.45%		3969	\$11,987	258.20	15.37	\$184,259	\$127,072	116.20	10.60
2010-11	\$48,861,524	2.70%		3959	\$12,342	251.70	15.73	\$194,126	\$143,964	87.70	11.66
2011-12	\$47,171,033	-3.46%		3931	\$12,000	235.40	16.70	\$200,387	\$149,987	79.10	12.50
2012-13	\$47,221,052	0.11%		3948	\$11,961	244.80	16.13	\$192,896	\$144,451	82.10	12.08
2013-14	\$48,832,071	3.41%		3958	\$12,338	259.90	15.23	\$187,888	\$140,081	88.70	11.35
% Increase:	5.15%			-0.78%	5.98%	-7.84%	7.66%	14.09%	12.60%	-2.85%	6.25%

Kimberly Area School District Total Funding											
	Total Spending	% Increase /		# Students	\$/Student	# Teachers	Students/		\$/Staff Member	Non-Teachers	Student/Staff Ratio
		Year					Teacher	\$/Teacher			
2008-09	\$46,422,571			4641	\$10,003	326.70	14.21	\$142,095	\$105,410	113.70	10.54
2009-10	\$49,022,354	5.60%		4458	\$10,996	329.00	13.55	\$149,004	\$108,265	123.80	9.85
2010-11	\$50,571,657	3.16%		4641	\$10,897	333.80	13.90	\$151,503	\$110,951	122.00	10.18
2011-12	\$50,007,814	-1.11%		4796	\$10,427	337.60	14.21	\$148,127	\$108,926	121.50	10.45
2012-13	\$50,344,605	0.67%		4823	\$10,438	341.80	14.11	\$147,293	\$108,783	121.00	10.42
2013-14	\$51,347,569	1.99%		4913	\$10,451	346.90	14.16	\$148,018	\$109,600	121.60	10.49
% Increase:	10.61%			5.86%	4.49%	6.18%	-0.30%	4.17%	3.97%	6.95%	-0.49%

Little Chute Area School District Total Funding											
	Total Spending	% Increase /		# Students	\$/Student	# Teachers	Students/		\$/Staff Member	Non-Teachers	Student/Staff Ratio
		Year					Teacher	\$/Teacher			
2008-09	\$18,488,490			1520	\$12,163	120.00	12.67	\$154,071	\$111,042	46.50	9.13
2009-10	\$19,032,782	2.94%		1515	\$12,563	119.80	12.65	\$158,871	\$109,953	53.30	8.75
2010-11	\$18,929,276	-0.54%		1485	\$12,747	117.50	12.64	\$161,100	\$116,992	44.30	9.18
2011-12	\$17,604,306	-7.00%		1449	\$12,149	113.40	12.78	\$155,241	\$112,560	43.00	9.26
2012-13	\$16,674,413	-5.28%		1499	\$11,124	112.80	13.29	\$147,823	\$107,369	42.50	9.65
2013-14	\$17,099,502	2.55%		1495	\$11,438	113.10	13.22	\$151,189	\$109,542	43.00	9.58
% Increase:	-7.51%			-1.64%	-5.97%	-5.75%	4.36%	-1.87%	-1.35%	-7.53%	4.91%

Seymour Community School District Total Funding											
	Total Spending	% Increase /		# Students	\$/Student	# Teachers	Students/		\$/Staff Member	Non-Teachers	Student/Staff Ratio
		Year					Teacher	\$/Teacher			
2008-09	\$27,312,085			2473	\$11,044	177.40	13.94	\$153,958	\$110,218	70.40	9.98
2009-10	\$28,778,976	5.37%		2569	\$11,202	174.30	14.74	\$165,112	\$116,420	72.90	10.39
2010-11	\$29,008,051	0.80%		2496	\$11,622	168.90	14.78	\$171,747	\$120,216	72.40	10.34
2011-12	\$27,612,345	-4.81%		2500	\$11,045	164.40	15.21	\$167,958	\$115,872	73.90	10.49
2012-13	\$27,385,903	-0.82%		2494	\$10,981	167.00	14.93	\$163,987	\$114,729	71.70	10.45
2013-14	\$27,967,582	2.12%		2435	\$11,486	167.00	14.58	\$167,471	\$117,019	72.00	10.19
% Increase:	2.40%			-1.54%	4.00%	-5.86%	4.60%	8.78%	6.17%	2.27%	2.09%

Shiocton School District Total Funding											
	Total Spending	% Increase /		# Students	\$/Student	# Teachers	Students/		\$/Staff Member	Non-Teachers	Student/Staff Ratio
		Year					Teacher	\$/Teacher			
2008-09	\$9,630,285			769	\$12,523	64.00	12.02	\$150,473	\$102,559	29.90	8.19
2009-10	\$10,067,283	4.54%		786	\$12,808	62.80	12.52	\$160,307	\$109,546	29.10	8.55
2010-11	\$10,076,451	0.09%		791	\$12,739	62.50	12.66	\$161,223	\$111,961	27.50	8.79
2011-12	\$9,614,312	-4.59%		820	\$11,725	63.20	12.97	\$152,125	\$105,189	28.20	8.97
2012-13	\$9,811,784	2.05%		802	\$12,234	64.40	12.45	\$152,357	\$106,418	27.80	8.70
2013-14	\$9,906,476	0.97%		755	\$13,121	62.00	12.18	\$159,782	\$110,687	27.50	8.44
% Increase:	2.87%			-1.82%	4.78%	-3.13%	1.35%	6.19%	7.93%	-8.03%	3.01%