



Frank Lasee

WISCONSIN STATE SENATOR
FIRST SENATE DISTRICT



School District Data Analysis

State	Average Per Pupil Spending	WI's Savings - Other States' Per Pupil Rate
Wisconsin	\$12,650	
Minnesota	\$11,500	~\$1 billion
Iowa	\$8,688	~\$3.4 billion
Nation	\$10,667	~\$1.7 billion

*most recent data available

*The Joint Finance Committee moved to increase funding by \$196 million for K-12 Schools over the biennium

*Increases per-pupil aid by \$150 in first year and \$250 above the base in the second year

Total State Funding										
	Total Spending	% Increase/ Year	# Stu- dents	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$10,724,431,144		875543	\$12,249	68680.90	12.75	\$156,149	\$101,859	36606.30	8.32
2009-10	\$11,006,753,818	2.63%	873690	\$12,598	68036.20	12.84	\$161,778	\$105,709	36086.80	8.39
2010-11	\$11,314,742,240	2.80%	872311	\$12,971	67076.50	13.00	\$168,684	\$110,030	35756.40	8.48
2011-12	\$10,769,142,151	-4.82%	871262	\$12,360	65445.90	13.31	\$164,550	\$107,182	35029.10	8.67
2012-13	\$10,712,101,621	-0.53%	871550	\$12,291	65608.00	13.28	\$163,274	\$106,993	34511.40	8.71
2013-14	\$10,885,893,695	1.62%	870470	\$12,506	66143.90	13.16	\$164,579	\$107,805	34833.30	8.62
% Increase:	1.51%		-0.58%	2.10%	-3.69%	3.23%	5.40%	5.84%	-4.84%	3.66%

Kewaunee County

Algoma School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non-Teachers	Student/Staff Ratio
2008-09	\$7,767,265		608	\$12,775	56.70	10.72	\$136,989	\$93,133	26.70	7.29
2009-10	\$7,816,975	0.64%	607	\$12,878	57.30	10.59	\$136,422	\$92,290	27.40	7.17
2010-11	\$8,224,353	5.21%	609	\$13,505	55.90	10.89	\$147,126	\$98,732	27.40	7.31
2011-12	\$7,624,403	-7.29%	622	\$12,258	56.80	10.95	\$134,232	\$91,860	26.20	7.49
2012-13	\$7,763,561	1.83%	619	\$12,542	55.00	11.25	\$141,156	\$93,312	28.20	7.44
2013-14	\$7,840,254	0.99%	669	\$11,719	56.10	11.93	\$139,755	\$92,130	29.00	7.86
% Increase:	0.94%		10.03%	-8.26%	-1.06%	11.21%	2.02%	-1.08%	8.61%	7.83%

Kewaunee School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$12,468,641		1030	\$12,105	56.70	18.17	\$219,905	\$149,504	26.70	12.35
2009-10	\$12,417,164	-0.41%	1033	\$12,020	57.30	18.03	\$216,704	\$146,602	27.40	12.20
2010-11	\$12,646,000	1.84%	1018	\$12,422	55.90	18.21	\$226,225	\$151,813	27.40	12.22
2011-12	\$11,817,469	-6.55%	996	\$11,865	56.80	17.54	\$208,054	\$142,379	26.20	12.00
2012-13	\$11,687,567	-1.10%	1007	\$11,606	55.00	18.31	\$212,501	\$140,476	28.20	12.10
2013-14	\$11,793,036	0.90%	985	\$11,973	56.10	17.56	\$210,215	\$138,579	29.00	11.57
% Increase:	-5.42%		-4.37%	-1.10%	-1.06%	-3.35%	-4.41%	-7.31%	8.61%	-6.28%

Luxemburg-Casco School District Total Funding

	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non-Teachers	Student/Staff Ratio
2008-09	\$10,652,548		1919	\$5,551	151.30	12.68	\$70,407	\$44,441	88.40	8.01
2009-10	\$11,134,672	4.53%	1923	\$5,790	155.00	12.41	\$71,837	\$45,374	90.40	7.84
2010-11	\$11,200,744	0.59%	1899	\$5,898	150.60	12.61	\$74,374	\$46,728	89.10	7.92
2011-12	\$10,944,969	-2.28%	1920	\$5,701	151.90	12.64	\$72,054	\$45,566	88.30	7.99
2012-13	\$11,334,986	3.56%	1901	\$5,963	150.00	12.67	\$75,567	\$47,948	86.40	8.04
2013-14	\$11,259,986	-0.66%	1862	\$6,047	151.00	12.33	\$74,569	\$47,430	86.40	7.84
% Increase:	5.70%		-2.97%	8.94%	-0.20%	-2.78%	5.91%	6.73%	-2.26%	-2.03%