



Frank Lasee

WISCONSIN STATE SENATOR
FIRST SENATE DISTRICT



School District Data Analysis

State	Average Per Pupil Spending	WI's Savings - Other States' Per Pupil Rate
Wisconsin	\$12,650	
Minnesota	\$11,500	~\$1 billion
Iowa	\$8,688	~\$3.4 billion
Nation	\$10,667	~\$1.7 billion

*most recent data available

*The Joint Finance Committee moved to increase funding by \$196 million for K-12 Schools over the biennium

*Increases per-pupil aid by \$150 in first year and \$250 above the base in the second year

Total State Funding										
	Total Spending	% Increase/ Year	# Stu- dents	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$10,724,431,144		875543	\$12,249	68680.90	12.75	\$156,149	\$101,859	36606.30	8.32
2009-10	\$11,006,753,818	2.63%	873690	\$12,598	68036.20	12.84	\$161,778	\$105,709	36086.80	8.39
2010-11	\$11,314,742,240	2.80%	872311	\$12,971	67076.50	13.00	\$168,684	\$110,030	35756.40	8.48
2011-12	\$10,769,142,151	-4.82%	871262	\$12,360	65445.90	13.31	\$164,550	\$107,182	35029.10	8.67
2012-13	\$10,712,101,621	-0.53%	871550	\$12,291	65608.00	13.28	\$163,274	\$106,993	34511.40	8.71
2013-14	\$10,885,893,695	1.62%	870470	\$12,506	66143.90	13.16	\$164,579	\$107,805	34833.30	8.62
% Increase:	1.51%		-0.58%	2.10%	-3.69%	3.23%	5.40%	5.84%	-4.84%	3.66%

Door County

Gibraltar Area School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non- Teachers	Student/Staff Ratio
2008-09	\$10,411,103		625	\$16,658	63.50	9.84	\$163,954	\$113,658	28.10	6.82
2009-10	\$11,125,834	6.87%	590	\$18,857	60.70	9.72	\$183,292	\$124,450	28.70	6.60
2010-11	\$11,672,539	4.91%	590	\$19,784	59.70	9.88	\$195,520	\$132,793	28.20	6.71
2011-12	\$11,222,155	-3.86%	577	\$19,449	59.60	9.68	\$188,291	\$128,694	27.60	6.62
2012-13	\$10,511,358	-6.33%	579	\$18,154	56.70	10.21	\$185,386	\$122,367	29.20	6.74
2013-14	\$10,412,215	-0.94%	572	\$18,203	58.90	9.71	\$176,778	\$116,991	30.10	6.43
% Increase:	0.01%		-8.48%	9.28%	-7.24%	-1.33%	7.82%	2.93%	7.12%	-5.81%

Sevastopol School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non- Teachers	Student/Staff Ratio
2008-09	\$8,414,188		562	\$14,972	50.10	11.22	\$167,948	\$106,779	28.70	7.13
2009-10	\$8,623,799	2.49%	557	\$15,483	50.10	11.12	\$172,132	\$107,797	29.90	6.96
2010-11	\$8,581,684	-0.49%	518	\$16,567	50.70	10.22	\$169,264	\$104,782	31.20	6.32
2011-12	\$8,078,620	-5.86%	516	\$15,656	45.60	11.32	\$177,163	\$104,375	31.80	6.67
2012-13	\$7,999,196	-0.98%	536	\$14,924	45.90	11.68	\$174,274	\$102,422	32.20	6.86
2013-14	\$8,044,223	0.56%	551	\$14,599	47.40	11.62	\$169,709	\$102,084	31.40	6.99
% Increase:	-4.40%		-1.96%	-2.49%	-5.39%	3.63%	1.05%	-4.40%	9.41%	-1.96%

Southern Door County School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non- Teachers	Student/Staff Ratio
2008-09	\$14,316,184		1213	\$11,802	106.50	11.39	\$134,424	\$86,607	58.80	7.34
2009-10	\$14,615,934	2.09%	1199	\$12,190	102.10	11.74	\$143,153	\$92,331	56.20	7.57
2010-11	\$14,547,679	-0.47%	1176	\$12,370	99.00	11.88	\$146,946	\$93,614	56.40	7.57
2011-12	\$13,513,718	-7.11%	1146	\$11,792	98.60	11.62	\$137,056	\$88,441	54.20	7.50
2012-13	\$13,784,724	2.01%	1151	\$11,976	99.60	11.56	\$138,401	\$91,169	51.60	7.61
2013-14	\$13,852,391	0.49%	1126	\$12,302	96.50	11.67	\$143,548	\$90,598	56.40	7.36
% Increase:	-3.24%		-7.17%	4.24%	-9.39%	2.45%	6.79%	4.61%	-4.08%	0.36%

Sturgeon Bay School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non-Teachers	Student/Staff Ratio
2008-09	\$15,726,970		1243	\$12,652	111.20	11.18	\$141,430	\$85,799	72.10	6.78
2009-10	\$16,310,230	3.71%	1212	\$13,457	111.40	10.88	\$146,411	\$88,211	73.50	6.55
2010-11	\$15,693,493	-3.78%	1230	\$12,759	103.30	11.91	\$151,922	\$98,515	56.00	7.72
2011-12	\$14,577,767	-7.11%	1226	\$11,891	104.30	11.75	\$139,768	\$81,078	75.50	6.82
2012-13	\$14,706,067	0.88%	1242	\$11,841	105.40	11.78	\$139,526	\$84,179	69.30	7.11
2013-14	\$14,550,508	-1.06%	1229	\$11,839	105.10	11.69	\$138,444	\$91,513	53.90	7.73
% Increase:	-7.48%		-1.13%	-6.43%	-5.49%	4.61%	-2.11%	6.66%	-25.24%	13.98%

Washington Island School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$1,404,022		78	\$18,000	12.90	6.05	\$108,839	\$75,081	5.80	4.17
2009-10	\$1,371,415	-2.32%	67	\$20,469	11.60	5.78	\$118,225	\$79,273	5.70	3.87
2010-11	\$6,033,915	339.98%	75	\$80,452	11.60	6.47	\$520,165	\$344,795	5.90	4.29
2011-12	\$1,292,458	-78.58%	64	\$20,195	9.50	6.74	\$136,048	\$81,287	6.40	4.03
2012-13	\$1,316,036	1.82%	62	\$21,226	10.00	6.20	\$131,604	\$80,246	6.40	3.78
2013-14	\$5,683,749	331.88%	58	\$97,996	9.70	5.98	\$585,954	\$353,028	6.40	3.60
% Increase:	304.82%		-25.64%	444.41%	-24.81%	-1.11%	438.37%	370.19%	10.34%	-13.63%