

JUSTICE

State Justice Assistance Grants
 [LFB Paper #416, Substitute Alternative]

Motion:

Move to delete the state justice assistance grant program from the bill. Further, delete funding provided for the state justice assistance grant program (\$1,750,000 PR annually). Instead, retain the three current law grant programs (the youth diversion grant program, law enforcement officer grant program, and child advocacy center grant program). Further, restore base PR funding for each of the current law grant programs, and delete GPR funding for the youth diversion grant program totaling \$321,000 GPR annually. Annual funding for the three current law grant programs during the 2015-17 biennium would be \$954,000 PR for youth diversion grants, \$1,224,900 PR for law enforcement officer grants, and \$238,100 PR for child advocacy center grants (\$2,417,000 PR in total).

Modify current law to eliminate the youth diversion grant provided to an organization that is located in Ward 2 in the City of Racine.

Associated with the GPR reduction in funding for the youth diversion grant program, reduce funding provided to youth diversion grant recipients, as follows:

<u>County</u>	<u>Organization</u>	<u>2013-15 Annual Grant Awards</u>	<u>2015-17 Annual Grant Award Under Motion</u>
Brown	Brown County Boys and Girls Club	\$124,350	\$96,200
Kenosha	City of Kenosha	124,350	96,200
Milwaukee	Milwaukee Community Relations-Social Development Commission	414,100	320,400
Milwaukee*	Milwaukee Community Relations-Social Development Commission - AODA Initiative	281,600	281,600
Racine (Ward 2 in the City of Racine)**	George Bray Neighborhood Center	124,350	0
Racine	City of Racine	81,900	63,400
Racine	City of Racine (Racine Family YMCA)	<u>124,350</u>	<u>96,200</u>
	Total	\$1,275,000	\$954,000

*As under current law, funding for this grant is supported from a federal grant totaling \$281,600 transferred from the Department of Health Services (DHS) to the Department of Justice (DOJ). Therefore, an across-the-board reduction to youth diversion grants would not be applied to this grant award.

**Under the motion, the youth diversion grant for an organization located in Ward 2 in the City of Racine would be eliminated.

Posted By:
 Wheeler Reports, Inc.

Note:

This motion would eliminate the state justice assistance grant program and retain the three current law grant programs. As a result, program revenue provided under the bill would be increased by \$667,000 PR annually (\$238,100 PR from the justice information system surcharge, \$147,300 PR from the penalty surcharge, and \$281,600 PR from a federal grant transferred from the DHS to DOJ).

Further, this motion would eliminate GPR funding for the youth diversion grant program. Base funding the youth diversion grant program is \$321,000 GPR and \$954,000 PR annually. As a result of this motion, funding for the youth diversion program would total \$954,000 PR annually during the 2015-17 biennium (program revenue would be comprised of \$672,400 PR from the penalty surcharge and \$281,600 PR from a federal grant transferred from DHS to DOJ). This motion would also eliminate the youth diversion grant provided to an organization located in Ward 2 in the City of Racine.

Associated with the reduction in total funding for youth diversion grants, funding provided to youth diversion grant recipients would be reduced, as indicated in the table above. The reduction in funding represents a 22.6% reduction in funding for each youth diversion grant recipient, except for the youth diversion grant to the Milwaukee Community Relations-Social Development Commission for its AODA initiative. As the table indicates, funding for the grant to the Milwaukee Community Relations-Social Development Commission for its AODA initiative is supported by a federal grant transferred from DHS to DOJ. Therefore, a reduction in funding would not be applied to that grant award.

[Change to Bill: \$1,334,000 PR]