

HEALTH SERVICES
MEDICAL ASSISTANCE -- ADMINISTRATION

MA and FoodShare Administrative Contracts
[LFB Paper #367]

Motion:

Move to modify the bill as follows:

1. Transfer \$530,600 GPR and \$2,737,900 FED annually from the general program operations appropriation for the Division of Health Care Access and Accountability to the DHS appropriations that fund medical assistance and FoodShare administrative contracts.
2. Adopt Alternative B2 in LFB Paper #367, which would reduce funding by \$340,000 (-\$170,000 GPR and -\$170,000 FED) in 2016-17 to fund the enrollment broker contract in 2016-17 at the same level as 2015-16 (\$2,000,000 per year).
3. Adopt Alternative C2 in LFB Paper #367, which would reduce funding by \$1,917,000 (-\$644,600 GPR, -\$60,800 PR and -\$1,211,600 FED) in 2015-16 and by \$2,016,000 (-\$682,300, -\$60,800 PR and -\$1,272,900 FED) in 2016-17 to fund 216,000 hours of contracted work for CARES modifications per year, a 20% increase from the number of contracted hours budgeted in the 2015-17 biennium (180,000 hours per year), rather than a 30% increase (234,000 hours per year), as recommended by the Governor.

Note:

Under the bill, some costs for contracted services for the administration of the medical assistance and FoodShare program in the 2015-17 biennium would be budgeted as part of the agency's general program operations appropriation, which supports DHS staff costs, including Milwaukee Enrollment Services. This motion would transfer funding for these contracted services from the general program operations appropriation to the appropriation that funds contracts.

[Change to Bill: -\$1,496,900 GPR, -\$2,654,500 FED, and -\$121,600 PR]

Posted By:
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