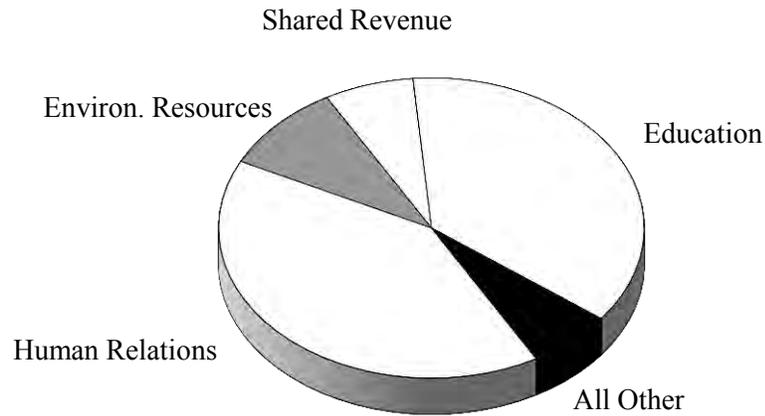


FIGURE 1

2015-17 All Funds Appropriations By Functional Area



<u>Functional Area</u>	<u>Amount</u>	<u>Percent of Total</u>
Human Relations and Resources	\$29,441,398,000	40.5%
Education	26,701,097,700	36.7
Environmental Resources	6,883,934,700	9.5
Shared Revenue and Tax Relief	4,938,230,700	6.8
All Other		
General Executive	3,086,288,700	4.2
Commerce	719,785,800	1.0
General Appropriations	402,405,700	0.6
Judicial	276,591,300	0.4
Legislative	151,398,500	0.2
Compensation Reserves	<u>58,618,600</u>	<u>0.1</u>
TOTAL	\$72,659,749,700	100.0%