

UNIVERSITY OF WISCONSIN SYSTEM

Budget Summary							
Fund	2014-15 Base Year Doubled	2015-17 Governor	2015-17 Jt. Finance	2015-17 Legislature	2015-17 Act 55	Act 55 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$2,284,743,600	\$1,987,344,100	\$2,053,356,200	\$2,078,356,200	\$2,078,356,200	-\$206,387,400	- 9.0%
FED	3,628,250,400	1,814,125,200	3,628,250,400	3,628,250,400	3,628,250,400	0	0.0
PR	6,048,164,400	3,088,809,900	6,113,076,300	6,113,076,300	6,112,876,300	64,711,900	1.1
SEG	<u>69,024,600</u>	<u>29,762,500</u>	<u>59,325,000</u>	<u>59,325,000</u>	<u>59,325,000</u>	<u>- 9,699,600</u>	- 14.1
TOTAL	\$12,030,183,000	\$6,920,041,700	\$11,854,007,900	\$11,879,007,900	\$11,878,807,900	-\$151,375,100	- 1.3%

FTE Position Summary						
Fund	2014-15 Base	2016-17 Governor	2016-17 Jt. Finance	2016-17 Legislature	2016-17 Act 55	Act 55 Change Over 2014-15 Base
GPR	18,432.76	0.00	18,432.76	18,432.76	18,432.76	0.00
FED	5,583.63	0.00	5,583.63	5,583.63	5,583.63	0.00
PR	10,914.07	0.00	10,914.07	10,914.07	10,914.07	0.00
SEG	<u>169.25</u>	<u>0.00</u>	<u>129.05</u>	<u>129.05</u>	<u>129.05</u>	<u>- 40.20</u>
TOTAL	35,099.71	0.00	35,059.51	35,059.51	35,059.51	- 40.20

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$35,986,000
PR	<u>14,491,600</u>
Total	\$50,477,600

Governor/Legislature: Adjust the base budget by \$17,977,800 GPR in 2015-16 and \$18,008,200 GPR in 2016-17 and \$7,245,800 PR annually for: (a) full funding of continuing position salaries and fringe benefits (\$17,949,200 GPR and \$7,245,800 PR annually); and (b) full funding of lease and directed moves costs (\$28,600 GPR in 2015-16 and \$59,000 GPR in 2016-17).