

TABLE 3**Summary of Total All Funds Appropriations by Agency**

<u>Agency</u>	2014-15 Adjusted <u>Base Doubled</u>	2015-17 <u>Governor</u>	2015-17 <u>Jt. Finance</u>	2015-17 <u>Legislature</u>	2015-17 <u>Act 55</u>	2015-17 Act 55 <u>Change Over Base</u>	
						<u>Amount</u>	<u>%</u>
Administration	\$1,870,390,800	\$2,499,741,100	\$2,285,090,500	\$2,285,090,500	\$2,285,090,500	\$414,699,700	22.2%
Agriculture, Trade and Consumer Protection	194,148,200	237,648,900	191,580,100	191,580,100	191,580,100	- 2,568,100	- 1.3
Board for People with Developmental Disabilities	2,826,800	2,800,100	2,800,100	2,800,100	2,800,100	- 26,700	- 0.9
Board of Commissioners of Public Lands	3,131,400	3,303,700	3,267,800	3,267,800	3,267,800	136,400	4.4
Board on Aging and Long-Term Care	5,716,000	6,108,800	6,071,600	6,071,600	6,071,600	355,600	6.2
Building Commission	100,533,400	114,586,600	115,662,300	115,662,300	115,662,300	15,128,900	15.0
Child Abuse and Neglect Prevention Board	6,022,000	6,082,400	6,082,400	6,082,400	6,082,400	60,400	1.0
Children and Families	2,308,982,600	2,494,019,700	2,496,486,500	2,496,486,500	2,496,486,500	187,503,900	8.1
Circuit Courts	191,672,400	195,406,000	195,406,000	195,406,000	195,406,000	3,733,600	1.9
Compensation Reserves	---	58,618,600	58,618,600	58,618,600	58,618,600	58,618,600	N.A.
Corrections	2,592,802,400	2,453,355,400	2,449,595,800	2,449,595,800	2,449,595,800	- 143,206,600	- 5.5
Court of Appeals	20,814,400	21,384,200	21,384,200	21,384,200	21,384,200	569,800	2.7
District Attorneys	99,629,600	95,317,800	95,825,500	95,825,500	95,742,000	- 3,887,600	- 3.9
Educational Communications Board	39,839,400	39,480,500	38,666,600	38,666,600	38,666,600	- 1,172,800	- 2.9
Employee Trust Funds	85,708,400	89,894,200	89,754,700	89,754,700	89,754,700	4,046,300	4.7
Employment Relations Commission	3,009,800	3,071,700	3,071,700	3,071,700	3,071,700	61,900	2.1
Environmental Improvement Fund	93,649,000	57,657,600	57,657,600	57,657,600	57,657,600	- 35,991,400	- 38.4
Financial Institutions	36,762,800	9,313,800	37,165,700	37,165,700	37,165,700	402,900	1.1
Financial Institutions and Professional Standards	0	98,456,900	0	0	0	0	0.0
Forward Wisconsin Development Authority	0	103,150,700	0	0	0	0	0.0
Fox River Navigational System Authority	250,800	250,800	250,800	250,800	250,800	0	0.0
Government Accountability Board	13,279,800	13,282,000	13,282,000	13,282,000	13,282,000	2,200	0.0
Governor	7,577,600	7,953,000	7,953,000	7,953,000	7,953,000	375,400	5.0
Health Services	20,861,710,000	22,690,360,600	22,904,831,900	22,904,831,900	22,904,151,300	2,042,441,300	9.8
Higher Educational Aids Board	290,054,600	292,516,600	289,436,600	289,436,600	289,436,600	- 618,000	- 0.2
Historical Society	44,296,800	46,138,400	46,243,200	46,243,200	46,243,200	1,946,400	4.4
Insurance	217,802,400	262,140,700	220,747,300	220,747,300	220,747,300	2,944,900	1.4
Investment Board	93,707,200	93,707,200	93,707,200	93,707,200	93,707,200	0	0.0
Judicial Commission	585,400	0	603,200	603,200	603,200	17,800	3.0
Judicial Council	140,800	0	222,500	222,500	222,500	81,700	58.0

TABLE 3 (continued)**Summary of Total All Funds Appropriations by Agency**

<u>Agency</u>	2014-15 Adjusted <u>Base Doubled</u>	2015-17 <u>Governor</u>	2015-17 <u>Jt. Finance</u>	2015-17 <u>Legislature</u>	2015-17 <u>Act 55</u>	2015-17 Act 55 <u>Change Over Base</u>	
						<u>Amount</u>	<u>%</u>
Justice	\$248,271,000	\$251,865,700	\$253,359,800	\$253,359,800	\$253,259,800	\$4,988,800	2.0%
Kickapoo Reserve Management Board	0	0	1,837,400	1,837,400	1,837,400	1,837,400	N.A.
Labor and Industry Review Commission	0	0	6,354,200	6,354,200	6,354,200	6,354,200	N.A.
Legislature	153,467,800	151,411,500	151,398,500	151,398,500	151,398,500	- 2,069,300	- 1.3
Lieutenant Governor	644,200	574,200	574,200	574,200	574,200	- 70,000	- 10.9
Lower-WI State Riverway Board	422,200	454,600	454,600	454,600	454,600	32,400	7.7
Medical College of Wisconsin	19,932,400	20,399,700	20,399,700	20,399,700	20,399,700	467,300	2.3
Military Affairs	209,332,800	212,430,700	212,116,700	212,116,700	212,116,700	2,783,900	1.3
Miscellaneous Appropriations	276,575,400	276,420,500	250,059,400	250,059,400	250,059,400	- 26,516,000	- 9.6
Natural Resources	1,149,709,200	1,104,669,600	1,117,435,800	1,117,435,800	1,115,394,000	- 34,315,200	- 3.0
Office of State Employment Relations	12,215,600	0	0	0	0	- 12,215,600	- 100.0
Program Supplements	15,758,800	9,682,000	67,984,000	67,984,000	36,684,000	20,925,200	132.8
Public Defender	168,401,000	172,941,700	172,893,000	172,893,000	172,893,000	4,492,000	2.7
Public Instruction	12,805,517,000	13,064,465,000	13,312,296,600	13,312,296,600	13,312,286,600	506,769,600	4.0
Public Service Commission	49,336,200	60,751,400	54,424,400	54,424,400	54,424,400	5,088,200	10.3
Revenue	373,977,000	419,007,700	418,882,900	418,882,900	418,882,900	44,905,900	12.0
Safety and Professional Services	103,797,600	24,544,800	102,535,200	102,535,200	102,535,200	- 1,262,400	- 1.2
Secretary of State	1,027,000	536,800	536,800	536,800	536,800	- 490,200	- 47.7
Shared Revenue and Tax Relief	4,812,226,800	5,047,865,700	4,938,230,700	4,938,230,700	4,938,230,700	126,003,900	2.6
State Fair Park Board	45,159,400	48,331,700	48,331,700	48,331,700	48,331,700	3,172,300	7.0
State Treasurer	1,099,400	346,600	346,600	346,600	346,600	- 752,800	- 68.5
Supreme Court	63,057,400	59,578,600	58,975,400	58,975,400	58,975,400	- 4,082,000	- 6.5
Tourism	35,749,800	34,312,700	35,004,800	35,004,800	35,004,800	- 745,000	- 2.1
Transportation	6,033,103,800	6,370,580,300	5,673,335,500	5,673,335,500	5,673,335,500	- 359,768,300	- 6.0
University of Wisconsin System	12,030,183,000	6,920,041,700	11,854,007,900	11,879,007,900	11,878,807,900	- 151,375,100	- 1.3
Veterans Affairs	275,526,800	286,164,300	283,490,300	283,490,300	283,490,300	7,963,500	2.9
Wisconsin Economic Development Corporation	111,101,400	47,650,700	65,001,400	65,001,400	65,001,400	- 46,100,000	- 41.5
Wisconsin Technical College System	1,114,529,400	1,113,507,500	1,115,257,100	1,115,257,100	1,115,257,100	727,700	0.1
Workforce Development	741,216,400	668,657,600	722,175,600	722,175,600	722,175,600	- 19,040,800	- 2.6
TOTAL	\$70,036,383,600	\$68,362,941,300	\$72,669,165,600	\$72,694,165,600	\$72,659,749,700	\$2,623,366,100	3.7%