

- ➤ Aid To Households \$1 billion as a 10% payment to all property taxpayers
- Economic Assistance for Small Businesses \$200 million for small business grants
- ➤ <u>Tourism Business Assistance</u> \$50 million for tourism grants and \$25 million to impacted business
- Economic Assistance for Rural Wisconsin \$50 million for rural economic development grants and \$50 million for farmer support funds
 - o Rural Economic Development Assistance \$50M
 - o Farmer Assistance Distribution like the CARES Act grants \$50M
- Nursing Home Assistance \$150 million for grants for nursing homes and assisted living facilities and worker bonuses
 - o Grant program for staff pay bonuses, capital improvements and WISHN upgrades
- <u>Unemployment Insurance Trust Fund</u> Uses federal funds to keep UI taxes low
 - o Direct the agency to use Federal funds to keep UI Trust Fund whole so as to avoid burdening employers who are recovering.
- ➤ <u>Local Roads</u> \$308 million (\$2 million per county and \$2,000 per road mile to cities, villages and towns) for road improvements
- ➤ <u>Broadband</u> \$500 million in broadband expansion grants
- ➤ <u>Water Infrastructure</u> \$61 million for water infrastructure projects included lead pipe replacement
 - o Lead Service Line Replacement \$40M
 - Well Compensation Grants \$2M
 - Urban nonpoint source program \$12M
 - o Rural nonpoint source program \$6.5M
 - o Grants for well testing and public education \$500K
- ➤ Emergency Medical Services & Mental Health \$68.2 million for EMS technology upgrades and a psychiatric hospital in Eau Claire
 - o WisCOM \$33M
 - o ESInet \$18.5M
 - o NextGen911 GIS \$1.7M
 - o Psychiatric Hospital in Eau Claire County \$15M
- ➤ <u>Debt Repayment</u> \$250 million to pay down state debt and \$250 million to pay off transportation revenue bonds
 - General Obligation Debt Repayment
 - Transportation Debt Repayment
 - o Capital Budget Items