

ADMINISTRATION -- INFORMATION TECHNOLOGY

STAR Program Benefits Realization Report
[LFB Paper #116]

Motion:

Move to specify that the Department of Administration (DOA) provide a report to the Joint Committee on Finance and the Joint Committee on Information Policy and Technology once every six months, beginning October, 2017, relating to the management of the enterprise resource planning (ERP) system, commonly known as the State Transforming Agency Resources (STAR) system. Further specify that the report include: (a) year-to-date expenditures from the system appropriation; (b) master lease originations since the date of the last report; (c) state agency assessments (most recently charged as well as charges estimated for future fiscal years); (d) the status of the appropriation deficit; and (e) updated information relating to DOA's efforts regarding benefits realization, including any actual or anticipated savings or efficiencies associated with the ERP system.

Note:

State agencies were first assessed for the cost of the ERP system when the system began operation in 2015-16. Costs to develop the system are expected to be recovered over approximately 20 years. The Department of Administration began identifying opportunities to reduce costs and realize benefits of the system in other ways in 2016-17. The motion would require DOA to report twice each year to the Joint Committee on Finance and Joint Committee on Information Policy and Technology relating to the financial status of the STAR program, including the ERP appropriation, as well as the agency's progress relating to benefits realization. The report would be for informational purposes only and would require no action on the part of either Committee.

Posted By:
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