



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

April 17, 2013

TO: Representative John Nygren
Room 309 East, State Capitol

FROM: Russ Kava, Fiscal Analyst

SUBJECT: School District State Aid and Total Revenue

At your request, I am providing you with information on state aid and total revenue for school districts.

The attachment shows, for the indicated district, the amount of state aid per pupil and the total revenue per pupil for 2011-12, the most recent year for which audited data is available. The total revenue per pupil figure includes revenue from all sources (state and federal aid, local property tax, and other local nonproperty tax revenue, such as fees and interest earnings). Also shown in the attachment is the percent that state aid was of total revenue for each district.

I hope this information is helpful. Please contact me if you have any questions.

RK/sas
Attachment

ATTACHMENT

School District State Aid and Total Revenue

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Abbotsford	\$7,695	\$11,905	64.6%
Adams-Friendship Area	3,822	13,442	28.4
Albany	6,214	13,126	47.3
Algoma	5,400	11,640	46.4
Alma	5,922	12,818	46.2
Alma Center	8,774	13,558	64.7
Almond-Bancroft	7,508	12,361	60.7
Altoona	6,981	11,153	62.6
Amery	5,912	12,992	45.5
Antigo	6,588	12,244	53.8
Appleton Area	5,781	11,803	49.0
Arcadia	7,248	12,013	60.3
Argyle	7,332	12,771	57.4
Arrowhead UHS	2,308	12,602	18.3
Ashland	7,712	12,130	63.6
Ashwaubenon	4,295	12,794	33.6
Athens	7,104	12,825	55.4
Auburndale	7,662	12,135	63.1
Augusta	7,686	15,407	49.9
Baldwin-Woodville Area	6,907	11,634	59.4
Bangor	7,278	12,820	56.8
Baraboo	5,353	11,132	48.1
Barneveld	6,355	11,781	53.9
Barron Area	8,256	13,127	62.9
Bayfield	2,677	20,737	12.9
Beaver Dam	6,296	11,721	53.7
Beecher-Dunbar-Pembine	2,443	15,673	15.6
Belleville	5,533	10,867	50.9
Belmont Community	5,892	12,265	48.0
Beloit	9,014	12,579	71.7
Beloit Turner	6,950	11,785	59.0
Benton	9,310	14,872	62.6
Berlin Area	6,891	11,881	58.0
Big Foot UHS	744	17,691	4.2
Birchwood	1,619	15,752	10.3

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Black Hawk	\$8,045	\$13,255	60.7%
Black River Falls	6,225	11,720	53.1
Blair-Taylor	7,404	13,132	56.4
Bloomer	6,404	11,857	54.0
Bonduel	5,706	11,928	47.8
Boscobel Area	8,005	11,893	67.3
Bowler	8,221	14,869	55.3
Boyceville Community	7,583	13,285	57.1
Brighton #1	4,362	14,924	29.2
Brillion	6,758	11,962	56.5
Bristol #1	3,930	11,375	34.6
Brodhead	7,029	11,539	60.9
Brown Deer	4,500	14,481	31.1
Bruce	5,935	12,813	46.3
Burlington Area	5,310	12,391	42.9
Butternut	5,843	15,732	37.1
Cadott Community	6,856	10,805	63.5
Cambria-Friesland	6,740	13,471	50.0
Cambridge	3,923	13,699	28.6
Cameron	7,325	11,701	62.6
Campbellsport	5,104	11,701	43.6
Cashton	8,074	13,292	60.7
Cassville	7,074	16,140	43.8
Cedar Grove-Belgium Area	4,968	10,727	46.3
Cedarburg	3,983	12,020	33.1
Central/Westosha UHS	4,787	12,718	37.6
Chequamegon	4,936	13,845	35.7
Chetek-Weyerhaeuser	5,172	15,563	33.2
Chilton	6,839	13,333	51.3
Chippewa Falls Area	5,819	11,372	51.2
Clayton	8,379	12,922	64.8
Clear Lake	7,546	11,968	63.1
Clinton Community	7,297	12,992	56.2
Clintonville	8,027	14,164	56.7
Cochrane-Fountain City	5,796	12,141	47.7
Colby	7,882	11,916	66.1
Coleman	4,702	10,967	42.9
Colfax	6,469	10,632	60.8
Columbus	5,188	12,130	42.8
Cornell	8,540	14,444	59.1
Crandon	3,759	12,136	31.0
Crivitz	1,600	12,197	13.1
Cuba City	6,709	13,620	49.3
Cudahy	6,741	12,575	53.6
Cumberland	4,859	13,270	36.6

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
D C Everest Area	\$6,750	\$11,857	56.9%
Darlington Community	6,954	12,492	55.7
Deerfield Community	6,067	13,219	45.9
DeForest Area	4,589	12,330	37.2
Delavan-Darien	3,925	11,622	33.8
Denmark	6,555	12,353	53.1
DePere	5,718	11,960	47.8
DeSoto Area	4,960	13,398	37.0
Dodgeland	7,305	13,299	54.9
Dodgeville	6,055	13,133	46.1
Dover #1	6,513	12,534	52.0
Drummond	1,352	14,598	9.3
Durand	6,620	13,484	49.1
East Troy Community	2,612	11,307	23.1
Eau Claire Area	5,356	12,155	44.1
Edgar	7,764	12,014	64.6
Edgerton	5,527	11,979	46.1
Elcho	1,270	15,102	8.4
Eleva-Strum	7,730	12,977	59.6
Elk Mound Area	7,586	11,338	66.9
Elkhart Lake-Glenbeulah	1,776	11,154	15.9
Elkhorn Area	4,393	11,581	37.9
Ellsworth Community	5,704	12,132	47.0
Elmbrook	1,112	13,581	8.2
Elmwood	7,544	15,667	48.2
Erin	3,012	12,323	24.4
Evansville Community	7,316	12,724	57.5
Fall Creek	7,362	11,591	63.5
Fall River	6,271	11,515	54.5
Fennimore Community	7,290	11,386	64.0
Flambeau	7,428	14,146	52.5
Florence	3,518	15,242	23.1
Fond du Lac	5,796	11,762	49.3
Fontana J8	558	14,535	3.8
Fort Atkinson	5,340	11,683	45.7
Fox Point J2	1,042	14,731	7.1
Franklin Public	3,762	13,434	28.0
Frederic	5,777	13,305	43.4
Freedom Area	6,107	10,950	55.8
Friess Lake	2,514	15,617	16.1
Galesville-Ettrick	6,967	12,129	57.4
Geneva J4	311	15,746	2.0
Genoa City J2	7,463	11,070	67.4
Germantown	3,345	11,896	28.1
Gibraltar Area	902	19,483	4.6

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Gillett	\$7,654	\$13,375	57.2%
Gilman	6,958	13,491	51.6
Gilmanton	7,084	12,849	55.1
Glendale-River Hills	1,405	14,731	9.5
Glenwood City	7,654	11,281	67.8
Goodman-Armstrong	3,889	15,372	25.3
Grafton	4,014	13,122	30.6
Granton Area	8,470	17,552	48.3
Grantsburg	6,710	12,589	53.3
Green Bay Area	6,698	12,198	54.9
Green Lake	843	19,036	4.4
Greendale	4,314	12,742	33.9
Greenfield	3,125	12,986	24.1
Greenwood	7,417	14,907	49.8
Gresham	7,292	13,077	55.8
Hamilton	3,970	11,322	35.1
Hartford J1	5,585	11,751	47.5
Hartford UHS	3,842	12,965	29.6
Hartland-Lakeside J3	3,949	12,994	30.4
Hayward Community	1,409	13,526	10.4
Herman #22	4,373	14,727	29.7
Highland	7,859	16,777	46.8
Hilbert	6,445	12,039	53.5
Hillsboro	7,399	12,841	57.6
Holmen	7,479	12,767	58.6
Horicon	6,017	12,052	49.9
Hortonville	5,382	10,825	49.7
Howards Grove	6,344	12,178	52.1
Howard-Suamico	5,931	10,869	54.6
Hudson	4,353	10,614	41.0
Hurley	5,504	12,644	43.5
Hustisford	3,867	12,082	32.0
Independence	8,229	14,697	56.0
Iola-Scandinavia	5,393	12,064	44.7
Iowa-Grant	7,872	12,354	63.7
Ithaca	7,475	13,346	56.0
Janesville	6,801	11,817	57.5
Jefferson	5,462	12,547	43.5
Johnson Creek	5,138	11,437	44.9
Juda	7,570	13,027	58.1
Kaukauna Area	6,151	11,026	55.8
Kenosha	6,789	12,692	53.5
Kettle Moraine	3,142	11,747	26.7
Kewaskum	4,860	11,404	42.6
Kewaunee	6,153	12,233	50.3

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Kickapoo Area	\$6,395	\$13,168	48.6%
Kiel Area	6,055	12,358	49.0
Kimberly Area	6,366	11,304	56.3
Kohler	1,965	14,674	13.4
Lac du Flambeau #1	2,392	22,635	10.6
LaCrosse	5,808	14,195	40.9
Ladysmith	9,061	14,524	62.4
LaFarge	8,443	15,905	53.1
Lake Country	915	15,530	5.9
Lake Geneva J1	3,463	12,359	28.0
Lake Geneva-Genoa UHS	1,535	14,830	10.3
Lake Holcombe	3,171	14,646	21.7
Lake Mills Area	4,436	11,526	38.5
Lakeland UHS	1,048	19,031	5.5
Lancaster Community	7,207	12,952	55.6
Laona	5,535	16,356	33.8
Lena	7,065	13,296	53.1
Linn J4	530	18,484	2.9
Linn J6	648	16,555	3.9
Little Chute Area	8,047	12,494	64.4
Lodi	4,112	12,939	31.8
Lomira	6,073	11,140	54.5
Loyal	7,498	11,519	65.1
Luck	5,312	12,687	41.9
Luxemburg-Casco	5,808	10,453	55.6
Madison Metropolitan	2,715	13,725	19.8
Manawa	6,558	12,475	52.6
Manitowoc	6,245	11,442	54.6
Maple	4,832	13,070	37.0
Maple Dale-Indian Hill	963	17,789	5.4
Marathon City	4,761	11,743	40.5
Marinette	6,672	12,387	53.9
Marion	6,423	11,287	56.9
Markesan	2,506	13,312	18.8
Marshall	7,749	12,038	64.4
Marshfield	5,771	11,850	48.7
Mauston	6,340	14,119	44.9
Mayville	5,698	11,084	51.4
McFarland	5,212	13,305	39.2
Medford Area	6,353	11,008	57.7
Mellen	7,744	14,499	53.4
Melrose-Mindoro	6,228	11,698	53.2
Menasha	6,867	11,754	58.4
Menominee Indian	9,389	22,136	42.4
Menomonee Falls	2,525	13,872	18.2

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Menomonie Area	\$5,610	\$11,831	47.4%
Mequon-Thiensville	1,014	13,194	7.7
Mercer	1,808	18,685	9.7
Merrill Area	7,041	12,064	58.4
Merton Community	5,290	10,846	48.8
Middleton-Cross Plains	1,992	12,231	16.3
Milton	5,499	10,499	52.4
Milwaukee	7,599	14,406	52.7
Mineral Point	6,817	13,174	51.7
Minocqua J1	1,351	14,857	9.1
Mishicot	6,324	12,469	50.7
Mondovi	7,470	11,708	63.8
Monona Grove	4,539	14,006	32.4
Monroe	7,137	13,280	53.7
Montello	3,657	12,628	29.0
Monticello	6,498	13,365	48.6
Mosinee	5,901	11,567	51.0
Mount Horeb Area	5,243	11,447	45.8
Mukwonago	4,796	11,902	40.3
Muskego-Norway	4,317	12,315	35.1
Necedah Area	5,486	13,777	39.8
Neenah	5,110	10,948	46.7
Neillsville	6,433	11,616	55.4
Nekoosa	3,572	12,541	28.5
Neosho J3	5,447	11,789	46.2
New Auburn	3,374	14,126	23.9
New Berlin	1,828	12,745	14.3
New Glarus	5,669	12,503	45.3
New Holstein	5,335	11,567	46.1
New Lisbon	5,955	13,795	43.2
New London	6,606	11,854	55.7
New Richmond	6,304	12,307	51.2
Niagara	8,101	13,413	60.4
Nicolet UHS	1,215	19,289	6.3
Norris	7,227	9,701	74.5
North Cape	4,385	12,180	36.0
North Crawford	7,416	13,130	56.5
North Fond du Lac	6,770	12,593	53.8
North Lake	2,502	11,592	21.6
North Lakeland	1,931	28,024	6.9
Northern Ozaukee	3,704	12,822	28.9
Northland Pines	1,131	17,637	6.4
Northwood	1,348	16,478	8.2
Norwalk-Ontario	9,000	14,164	63.5
Norway J7	4,931	16,923	29.1

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Oak Creek-Franklin	\$4,507	\$10,972	41.1%
Oakfield	7,191	13,391	53.7
Oconomowoc Area	1,469	11,800	12.4
Oconto	7,878	13,196	59.7
Oconto Falls	6,434	11,987	53.7
Omro	6,493	11,675	55.6
Onalaska	5,134	11,447	44.8
Oostburg	5,133	11,020	46.6
Oregon	5,526	12,767	43.3
Osceola	6,004	11,158	53.8
Oshkosh Area	5,901	11,276	52.3
Osseo-Fairchild	7,369	12,525	58.8
Owen-Withee	7,734	12,603	61.4
Palmyra-Eagle Area	4,722	12,202	38.7
Pardeeville Area	5,406	12,683	42.6
Paris J1	1,970	13,050	15.1
Parkview	7,118	12,454	57.2
Pecatonica Area	6,787	13,644	49.7
Pepin Area	3,675	18,089	20.3
Peshtigo	7,651	11,343	67.4
Pewaukee	897	12,227	7.3
Phelps	1,117	23,316	4.8
Phillips	4,309	12,323	35.0
Pittsville	6,462	13,187	49.0
Platteville	5,382	12,474	43.1
Plum City	6,966	13,661	51.0
Plymouth	5,438	11,811	46.0
Port Edwards	7,310	13,506	54.1
Port Washington-Saukville	5,189	11,428	45.4
Portage Community	5,624	11,883	47.3
Potosi	7,961	14,530	54.8
Poynette	4,692	11,218	41.8
Prairie du Chien Area	7,509	12,918	58.1
Prairie Farm	8,609	13,903	61.9
Prentice	4,520	12,889	35.1
Prescott	4,930	11,613	42.4
Princeton	2,361	12,983	18.2
Pulaski Community	6,519	11,618	56.1
Racine	6,766	11,987	56.4
Randall J1	4,084	11,346	36.0
Randolph	6,556	11,760	55.7
Random Lake	5,105	11,543	44.2
Raymond #14	3,990	12,893	30.9
Reedsburg	5,370	12,140	44.2
Reedsville	6,464	14,651	44.1

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Rhineland	\$2,833	\$13,000	21.8%
Rib Lake	5,992	12,519	47.9
Rice Lake Area	5,110	12,039	42.4
Richfield J1	2,883	11,560	24.9
Richland	7,007	12,002	58.4
Richmond	6,167	12,782	48.2
Rio Community	6,054	11,384	53.2
Ripon	6,932	12,234	56.7
River Falls	4,958	12,403	40.0
River Ridge	7,640	13,955	54.7
River Valley	5,109	13,310	38.4
Riverdale	7,400	13,643	54.2
Rosendale-Brandon	7,269	11,568	62.8
Rosholt	5,890	11,725	50.2
Royall	8,303	14,484	57.3
Rubicon J6	5,562	13,986	39.8
Saint Croix Central	6,432	10,870	59.2
Saint Croix Falls	4,752	12,320	38.6
Saint Francis	3,900	13,213	29.5
Salem J2	5,584	11,450	48.8
Sauk Prairie	4,491	11,857	37.9
Seneca	5,298	13,159	40.3
Sevastopol	897	14,933	6.0
Seymour Community	7,181	10,992	65.3
Sharon J11	7,934	13,852	57.3
Shawano	6,362	12,825	49.6
Sheboygan Area	7,235	12,832	56.4
Sheboygan Falls	5,826	11,957	48.7
Shell Lake	4,646	13,271	35.0
Shiocton	6,610	11,640	56.8
Shorewood	1,668	14,334	11.6
Shullsburg	7,889	13,247	59.5
Silver Lake J1	5,451	11,770	46.3
Siren	3,411	15,780	21.6
Slinger	4,725	11,236	42.1
Solon Springs	4,899	15,083	32.5
Somerset	6,874	12,398	55.4
South Milwaukee	6,558	12,812	51.2
South Shore	2,354	17,179	13.7
Southern Door	2,940	11,917	24.7
Southwestern Wisconsin	6,659	11,136	59.8
Sparta Area	7,341	12,583	58.3
Spencer	7,065	11,167	63.3
Spooner	1,968	13,748	14.3
Spring Valley	7,004	12,209	57.4

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Stanley-Boyd Area	\$7,032	\$11,340	62.0%
Stevens Point Area	5,472	11,288	48.5
Stockbridge	3,139	12,800	24.5
Stone Bank	596	13,024	4.6
Stoughton Area	4,867	11,822	41.2
Stratford	6,365	10,691	59.5
Sturgeon Bay	4,259	12,878	33.1
Sun Prairie Area	5,057	12,691	39.8
Superior	6,674	12,161	54.9
Suring	1,989	13,847	14.4
Swallow	2,287	12,019	19.0
Thorp	7,318	12,450	58.8
Three Lakes	1,065	16,525	6.4
Tigerton	7,368	14,689	50.2
Tomah Area	6,294	11,340	55.5
Tomahawk	3,126	13,327	23.5
Tomorrow River	6,241	11,414	54.7
Trevor-Wilmot	8,222	14,336	57.4
Tri-County Area	6,451	12,290	52.5
Turtle Lake	2,229	13,367	16.7
Twin Lakes #4	2,360	11,502	20.5
Two Rivers	7,781	12,633	61.6
Union Grove JI	7,774	13,102	59.3
Union Grove UHS	4,720	13,927	33.9
Unity	2,424	13,213	18.3
Valders Area	6,312	13,126	48.1
Verona Area	4,950	13,112	37.8
Viroqua Area	6,624	13,273	49.9
Wabeno Area	1,965	15,455	12.7
Walworth JI	5,744	10,331	55.6
Washburn	5,646	12,960	43.6
Washington	934	19,007	4.9
Washington-Caldwell	5,067	11,998	42.2
Waterford JI	5,297	12,950	40.9
Waterford UHS	4,884	13,571	36.0
Waterloo	6,090	11,663	52.2
Watertown	5,722	11,740	48.7
Waukesha	4,037	12,621	32.0
Waunakee Community	4,865	12,265	39.7
Waupaca	4,842	11,993	40.4
Waupun	5,864	11,950	49.1
Wausau	6,215	12,482	49.8
Wausaukee	2,243	14,883	15.1
Wautoma Area	4,736	11,945	39.6
Wauwatosa	3,061	11,098	27.6

<u>School District</u>	<u>2011-12 Revenue per Pupil</u>		<u>State as Percent of Total</u>
	<u>State</u>	<u>Total</u>	
Wauzeka-Steuben	\$9,647	\$14,065	68.6%
Webster	1,635	14,064	11.6
West Allis	5,111	14,646	34.9
West Bend	4,277	10,883	39.3
West DePere	4,587	12,091	37.9
West Salem	6,633	11,558	57.4
Westby Area	6,784	12,196	55.6
Westfield	3,643	12,493	29.2
Weston	6,981	15,010	46.5
Weyauwega-Fremont	5,100	11,343	45.0
Wheatland J1	4,745	13,128	36.1
White Lake	4,495	16,013	28.1
Whitefish Bay	3,136	12,045	26.0
Whitehall	7,397	12,129	61.0
Whitewater	4,015	12,154	33.0
Whitnall	3,560	12,281	29.0
Wild Rose	2,468	13,809	17.9
Williams Bay	271	14,324	1.9
Wilmot UHS	4,810	15,704	30.6
Winneconne Community	4,434	12,054	36.8
Winter	1,890	15,484	12.2
Wisconsin Dells	1,281	11,916	10.7
Wisconsin Heights	3,869	12,465	31.0
Wisconsin Rapids	7,280	12,522	58.1
Wittenberg-Biramwood	6,418	11,470	56.0
Wonewoc-Union Center	5,168	13,340	38.7
Woodruff J1	1,920	14,503	13.2
Wrightstown Community	6,039	11,061	54.6
Yorkville J2	2,632	14,418	18.3
Statewide	5,553	12,604	44.1