

BUDGET MANAGEMENT

Agency Budget Request

Motion:

Move to require that, beginning with the 2017-19 budget request submissions, state agencies submit their requests under the following three scenarios:

Scenario 1. No increase in GPR, PR, SEG funding over the base year with the exception of sum sufficient reestimates under provisions of current law and amounts necessary to comply with federal law.

Scenario 2. Scenario 1 modified to include any GPR, PR, and SEG cost-to-continue amounts, including standard budget adjustments, as well as amounts due to caseload or population adjustments, and amounts necessary to fund previously enacted program commitments.

Scenario 3. Scenario 2 modified to include any GPR, PR, and SEG amounts requested for programmatic changes.

Posted By:
Wheeler Reports, Inc.