



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

May 28, 2015

TO: Representative Robin Vos
Room 211 West, State Capitol

FROM: Christa Pugh, Fiscal Analyst

SUBJECT: Estimated General School Aids and School District Property Tax Levy, 2015-16 to 2024-25

At your request, I am providing information related to the potential cumulative total of general school aids and school district property tax levies that could accrue from 2015-16 to 2024-25.

You asked for an estimate of the potential cumulative total of state general school aids and school district property tax levy over the next ten years. The starting point for this exercise is the general school aid amounts in Assembly Bill 21/Senate Bill 21 for 2015-16 and 2016-17, as well as the estimated school property tax levy in those years. The potential aid and levy amounts assume that the 2016-17 amount would carry forward into 2017-18 and future years. These amounts could change due to future decisions of the Legislature regarding revenue limits or general school aids as well as school district decisions relating to referenda and the levy.

Using the assumptions described above, it is estimated that during the ten-year period from 2015-16 to 2024-25, approximately \$46 billion GPR could be provided to school districts in the form of general aids, while the school district property tax levy could total an additional \$48 billion, for a combined ten-year total of \$94 billion.

I hope this information is helpful. Please let me know if you have additional questions.

CP/sas