



## Legislative Fiscal Bureau

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January 17, 2019

TO: Representative Gordon Hintz  
Room 201 West, State Capitol

FROM: Jon Dyck, Supervising Analyst

SUBJECT: Transfers from the State Veterans Homes to the Veterans Trust Fund

At your request, this memorandum provides information on the transfers that have been made from unallocated balances in the program revenue (PR) appropriation for the state veterans homes to the veterans trust fund since 2011.

All transfers from the veterans homes to the veterans trust fund since 2011 have been made under a provision of the 2013-15 biennial budget, which authorizes the Department of Veterans Affairs to make the transfers without the approval of the Legislature or the Joint Committee on Finance. A provision of 2017 Act 370 requires the Department to notify the Committee of any transfer, although no transfers have been made since that requirement took effect.

The following table shows the amounts transferred by fiscal year.

<u>Fiscal Year</u>	<u>Transfer Amount</u>
2015-16	\$12,000,000
2016-17	9,000,000
2017-18	12,500,000
2018-19	<u>14,500,000</u>
Total	\$48,000,000

If you have additional questions, please contact me.

JD/lb