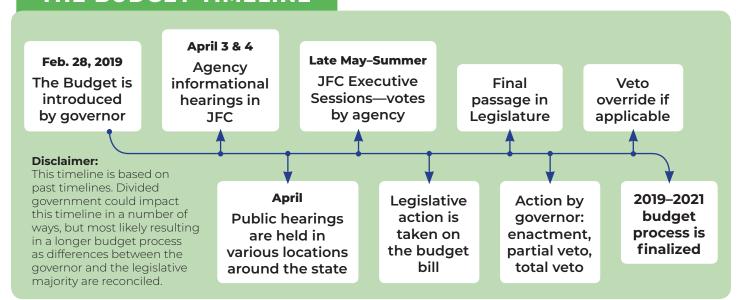
THE 2019-2021 BUDGET

THE BUDGET TIMELINE



TOP BUDGET PRIORITIES

Safe and Just Communities (Budget in Brief p. 54)

- Returns 17 year olds to the juvenile system
- Funds additional ADA positions
- Increases rate of pay for public defender

Clean Communities (Budget in Brief p. 89)

- Investments for improved water quality
- Creates Office of Sustainability and Clean Energy
- Returns science to the DNR

Healthy Communities (Budget in Brief p. 36)

- Expands Medicaid to cover 82,000 more individuals
- · Healthy women, healthy babies
- Expands access to dental services and mental health coverage

What's Best for Kids (Budget in Brief p. 58)

- Fair Funding for our Future
- Funding for public schools at 2/3 levels and increased funding for special education
- Funding for UW tuition freeze

Good Government (Budget in Brief p. 92)

- Accountability at WEDC
- Nonpartisan redistricting reform
- Automatic voter registration

Resources

The Budget in Brief is a valuable resource. Most questions about revenue, particular proposals, or priorites are answered in that document. Available on the DOA website.

Key Budget Terms

PR-F or PR-S: Program Revenue, often fees acquired and appropriated for specific agencies and uses

SEG: Segregated funds, which are revenues held separate from the general fund and appropriated for specific agencies and uses

GPR: General purpose revenue, which is the largest source of state dollars, mainly from income tax (52%) and sales tax (34%)

FED: Revenue from the federal government; appropriated where state government administers federal programs (e.g. Medicaid)

WHAT CAN YOU DO?

- **Attend Joint Finance Hearings.** As Agency Secretaries brief the JFC on the state budget, please consider attending to learn more and listen to the debate.
- **Attend Joint Finance Public Hearings.** As JFC travels the state for public input, please consider attending to hear from the public, interact with consituents, and show support.
- **Please contact the JFC offices with specific questions.** JFC will provide updates on a weekly basis as the budget debate continues. If your question falls within a specific subject area, please contact the JFC offices to see how they can best answer it.